

Tuesday, October 23, 2018

St Teresa of Calcutta School Council Meeting - October 23rd 2018

Attendees: Rachel Elkin, Lindsay Etherington, Eriata Dania, Christina Fehr, Leta Philp, Melissa Penner, Natalie Ruel, Glen Johnston, Kelly Roth

1. Call meeting to order 6:33pm.
2. Territorial Acknowledgement in English and in French
3. Opening Prayer – Admin.
4. Adopting minutes of the last meeting – September 18, 2018. Adopted by Christina Fehr, Second by Lindsay Etherington
5. Admin Report and What Happened and What’s Coming up- See **Addendum A**
6. Chair Report
 - a. School Council events – Family Dance. There will be a photo booth, guess the # of candies jar and Wendy’s coupons for prizes.
7. Treasurers Report - See **Addendum B**
 - a. Presentation of the 2018-2019 School Council Budget. Vote to accept budget. Motion by Lindsay Etherington, Second by Eriata Dania
8. Sub committee Reports
 - a. Special events/Special Lunch – dance is next event; following event is Msovie night in January. Special Lunches are going well.
 - b. Religious Coordinator – the church has started reconciliation preparation. Eriata will be ordering advent gifts shortly.
 - c. Fundraising – Admazing Coupon books fundraising is down approx. \$1000 from last year. We are counting on pointsettia sales to be up.
9. Questions or discussion related to agenda items
 - a. Nov 3rd is catholic education Sunday
 - b. Parent Trustee forum is coming up. Has been posted on our Facebook page.
 - c. Kelly will let teachers know about student incentive the first Tuesday in November at their next meeting.
10. Closing Prayer – Admin
11. Next Meeting Date – December 4th at 6:30pm. Meeting Adjourned at 7:45pm.

Addendum A

District News

- 900 students new to the district this year – previously thought there would be zero growth this year.
- We are beginning the process of engaging our teachers and administrators in professional development around the new concept-based curriculum due to roll out in 2019.
- Our School Survey will be conducted with students in grades 4-6 during the month of November. This will provide valuable information for our staff and students with regards to our Champion culture, and the students general thoughts and feedback about their school experience here at St. Teresa of Calcutta.

PAT Results

- St. Teresa of Calcutta continues to achieve above the province in all subject areas in terms of the acceptable level.
- We are achieving above the district in three out of five areas at the acceptable level.
- In the area of levels of excellence, we have outperformed the district and province in all areas with the exception of social studies.
- We will be looking at our achievement test results and consulting with our teaching staff to target areas of improvement. These will be addressed through the school plan.

Parent/Trustee Forum

- Took place on October 23rd.
- Great opportunity for school council chairs and principals to gather with other district school council chairs and principals to provide feedback on various topics of discussion.
- Chief superintendent Gary Strother and School Board Trustee Cheryl Low also addressed the audience.

Staff Updates

- Very special thanks to Lorraine Clark for her hard work and dedication shown toward our grade 1 class. We are currently looking to hire a teacher for the remainder of Mme. Hurson's leave.

CTF

- Our first session of CTF is now underway.
- Students are enjoying sessions in dance, fashion, leadership, and computer technology with a focus on typing skills.
- Students will switch to the next option as part of the tricycle approach.

Tuesday, October 23, 2018

Christmas Concert

- Christmas concert will take place on December 19th @ 2:00pm.
- Same format as last year – classes may choose to perform on their own or partner up with another grade level class.

Addendum B

**FINANCIAL STATEMENT
SCHOOL COUNCIL**

October 22, 2018

Revenue

Opening Balance (Sept 18, 2018)	\$ 1,909.33
Admazing Sales (268 books, \$1 donation)	\$ 6,676.00

Closing Balance **\$ 8,585.33**

Expenses

Christina Fehr - Chips for BBQ	\$ 129.27
Erin-Lou Bradley - Cheques for Council	\$ 36.80

Total Expenses **\$ 166.07**

Closing Parent Council Balance **\$ 8,419.26**

Total Closing Balance **\$ 8,419.26**

Tuesday, October 23, 2018

STOC Council Budget 2018 - 2019

ITEM	BUDGET AMOUNT- Original	2018-2019	
		ACTUAL AMOUNT	DIFFERENCE
ADVENT/LENT FAMILY GIFTS	\$ 1,000.00	\$ -	\$ 1,000.00
STUDENT INCENTIVES	\$ 1,600.00	\$ -	\$ 1,600.00
ACTIVITY DAY - ACTIVITIES	\$ 300.00	\$ -	\$ 300.00
ACTIVITY DAY - PIZZA & JUICE	\$ 1,000.00	\$ -	\$ 1,000.00
CARNAVAL	\$ 1,200.00	\$ -	\$ 1,200.00
SHROVE TUESDAY	\$ 400.00	\$ -	\$ 400.00
MEET THE TEACHER BBQ	\$ 700.00	\$ 681.67	\$ 18.33
CARETAKING FEES	\$ 600.00	\$ -	\$ 600.00
FAMILY DANCE (2x)	\$ 1,000.00	\$ -	\$ 1,000.00
SCHOOL CLUBS	\$ 100.00	\$ -	\$ 100.00
SCHOOL PROMOTIONS (SIGNAGE)	\$ 500.00	\$ -	\$ 500.00
RELIGIOUS RETREAT - GRADES 2	\$ 200.00	\$ -	\$ 200.00
RELIGIOUS RETREAT - GRADE 4	\$ 200.00	\$ -	\$ 200.00
RELIGIOUS RETREAT - GRADE 6	\$ 500.00	\$ -	\$ 500.00
ARTIST IN RESIDENCY (covered by Admin)	\$ -	\$ 3,244.50	\$ (3,244.50)
FIELD TRIP/TRANSPORTATION	\$ 3,500.00	\$ -	\$ 3,500.00
MOVIE NIGHT	\$ 250.00	\$ -	\$ 250.00
STONE SOUP	\$ 120.00	\$ 117.63	\$ 2.37
PATROLS FIELD TRIP	\$ 275.00	\$ -	\$ 275.00
GRADE 5/6 SPECIAL LUNCH VOLUNTEER GIFT	\$ 180.00	\$ -	\$ 180.00
MISC - CHEQUES & DEPOSIT SLIPS	\$ 75.00	\$ -	\$ 75.00
TOTAL	\$ 13,700.00	\$ 4,043.80	\$ 9,656.20

St. Teresa School Council
 Projected Income & Expenditures for 2018-2019

Income	2018/2019
Income	Income
Fundraising:	Fundraising:
Admazing Books	\$ 2,789.87
Growing Smiles	\$ 1,500.00
Poinsettia campaign	\$ 2,000.00
Meet the Teachers BBQ	\$ 1,476.20
Healthy Hunger	\$ 2,100.00
Family Dance (x2)	\$ 2,400.00
Movie night	\$ 1,400.00
Total Revenue	\$ 13,666.07
Expenditures	Expenditures
ADVENT AND LENT FAMILY GIFTS	\$ 1,000.00
STUDENT INCENTIVES	\$ 1,600.00
ACTIVITY DAY (activity costs)	\$ 300.00
ACTIVITY DAY (pizza & juice)	\$ 1,000.00
MEET THE TEACHER BBQ	\$ 681.67
SCHOOL PROMO (SIGNAGE)	\$ 500.00
FAMILY DANCE (X2)	\$ 1,000.00
SHROVE TUESDAY	\$ 400.00
CARETAKING FEES	\$ 600.00
PATROL PICNIC	\$ 275.00
STONE SOUP	\$ 117.63
FIELD TRIP/TRANSPORTATION	\$ 3,500.00
RELIGIOUS RETREATS - GRADES 2, 4 & 6	\$ 900.00
GR. 5/6 SPECIAL LUNCH VOLUNTEER GIFT	\$ 180.00
MOVIE NIGHT	\$ 250.00
MISC - cheque & deposit slips	\$ 75.00
CLUBS	\$ 100.00
CARNAVAL	\$ 1,200.00
Total Expenses	\$ 13,679.30